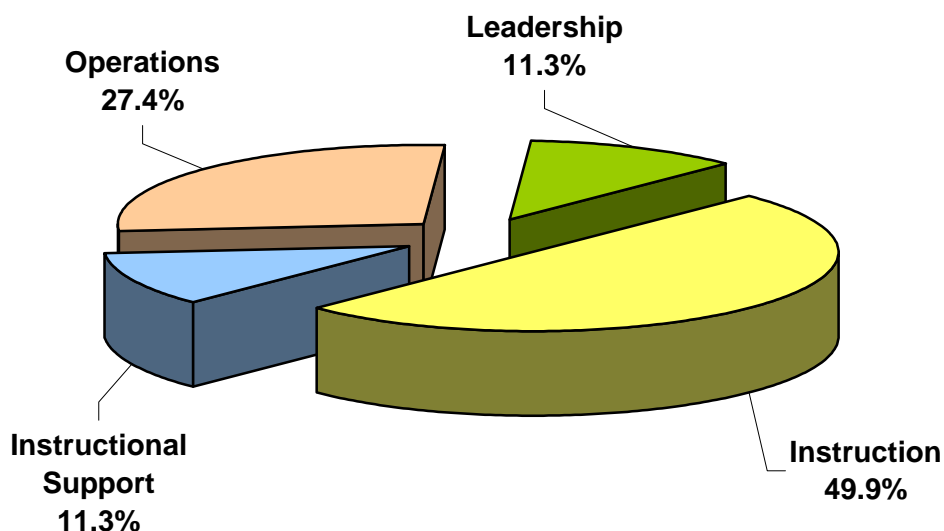
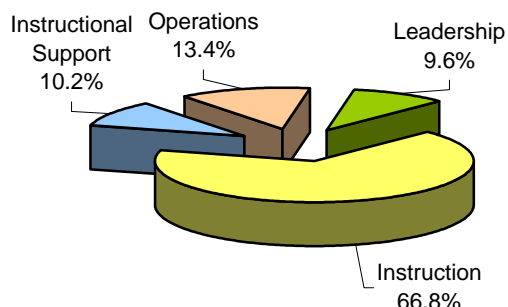


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 31	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$329,163	\$10,618	49.9%
Instructional Support	\$74,611	\$2,407	11.3%
Operations	\$181,014	\$5,839	27.4%
Leadership	\$74,740	\$2,411	11.3%
School Operating Expenditures	\$659,527	\$21,275	100.0%